

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Resumen Tipo de Gasto y Partida  
SISTEMA PRESUPUESTARIO 2026  
(PESOS)  
CIERRE MENSUAL DE MARZO

EP-08

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martes, 31 de marzo de 2026

2.1.1.1.1.206 Secretaría de Infraestructura

| TIPO GASTO / CAPÍTULOS<br>/CONCEPTOS /PARTIDAS                     | DESCRIPCIÓN | Presupuesto<br>Aprobado | Modificación<br>Neta | Presupuesto<br>Modificado | Presupuesto<br>Liberado | Presupuesto<br>por Liberar | Presupuesto<br>Ministrado | Presupuesto<br>Comprometido | Presupuesto<br>Devengado | Presupuesto<br>Ejercido | Presupuesto<br>Pagado | Subejercido      |
|--|-------------|-------------------------|----------------------|---------------------------|-------------------------|----------------------------|---------------------------|-----------------------------|--------------------------|-------------------------|-----------------------|------------------|
| <b>Gran Total</b>  |             | 3,164,783,242.98        | 690,088,904.72       | 3,854,872,147.70          | 1,628,585,002.68        | 2,226,287,145.02           | 547,076,404.21            | 1,126,331,817.01            | 410,339,323.01           | 410,332,434.33          | 410,232,434.33        | 3,444,512,824.89 |
| <b>Total Institucional</b>   |             | 209,783,242.98          | 50,549,223.47        | 260,332,466.45            | 248,125,005.69          | 12,207,460.76              | 54,717,660.81             | 46,663,341.65               | 46,663,341.65            | 46,536,452.97           | 46,536,452.97         | 213,669,124.80   |
| <b>Total Inversión</b>   |             | 2,955,000,000.00        | 639,539,681.25       | 3,594,539,681.25          | 1,380,459,996.99        | 2,214,079,684.26           | 492,358,743.40            | 1,079,668,475.36            | 363,695,981.36           | 363,695,981.36          | 363,695,981.36        | 3,230,843,699.89 |
| <b>Total</b>   |             | 3,164,783,242.98        | 690,088,904.72       | 3,854,872,147.70          | 1,628,585,002.68        | 2,226,287,145.02           | 547,076,404.21            | 1,126,331,817.01            | 410,339,323.01           | 410,232,434.33          | 410,232,434.33        | 3,444,512,824.89 |
| <b>Institucional</b>   |             | 209,783,242.98          | 50,549,223.47        | 260,332,466.45            | 248,125,005.69          | 12,207,460.76              | 54,717,660.81             | 46,663,341.65               | 46,663,341.65            | 46,536,452.97           | 46,536,452.97         | 213,669,124.80   |
| <b>Inversión</b>   |             | 2,955,000,000.00        | 639,539,681.25       | 3,594,539,681.25          | 1,380,459,996.99        | 2,214,079,684.26           | 492,358,743.40            | 1,079,668,475.36            | 363,695,981.36           | 363,695,981.36          | 363,695,981.36        | 3,230,843,699.89 |
| 1 Gasto Corriente  |             | 209,783,242.98          | 50,549,223.47        | 260,332,466.45            | 248,125,005.69          | 12,207,460.76              | 54,717,660.81             | 46,663,341.65               | 46,663,341.65            | 46,536,452.97           | 46,536,452.97         | 213,669,124.80   |
| 1000 Servicios Personales:   |             | 196,796,349.24          | 3,493,282.91         | 200,289,632.15            | 189,621,528.00          | 10,668,104.15              | 41,036,900.00             | 39,913,153.53               | 39,913,153.53            | 39,913,153.53           | 39,913,153.53         | 160,376,478.62   |
| 1100 Remuneraciones al Personal de Carácter Permanente:            |             | 78,707,404.21           | 2,438,328.71         | 81,145,732.92             | 81,145,732.92           | 0.00                       | 20,617,841.68             | 20,039,883.56               | 20,039,883.56            | 20,039,883.56           | 20,039,883.56         | 61,105,849.36    |
| 111 Sueldos Base al Personal Permanente:                           |             | 78,707,404.21           | 2,438,328.71         | 81,145,732.92             | 81,145,732.92           | 0.00                       | 20,617,841.68             | 20,039,883.56               | 20,039,883.56            | 20,039,883.56           | 20,039,883.56         | 61,105,849.36    |
| 11304 Sueldo al Personal de Confianza:                             |             | 44,569,546.40           | 444,009.72           | 45,013,556.12             | 44,993,556.12           | 0.00                       | 11,287,537.04             | 11,186,161.57               | 11,186,161.57            | 11,186,161.57           | 11,186,161.57         | 33,807,394.55    |
| 11311 Sueldo al Personal Sueldado:                                 |             | 34,137,857.81           | 1,994,318.99         | 36,132,176.80             | 36,152,176.80           | 0.00                       | 9,330,304.64              | 8,853,721.99                | 8,853,721.99             | 8,853,721.99            | 8,853,721.99          | 27,298,454.81    |
| 1200 Remuneraciones al Personal de Carácter Transitorio:           |             | 202,288.12              | -28,984.86           | 173,303.26                | 0.00                    | 173,303.26                 | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 173,303.26       |
| 121 Honorarios Asimilables a Salarios:                             |             | 202,288.12              | -28,984.86           | 173,303.26                | 0.00                    | 173,303.26                 | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 173,303.26       |
| 12101 Honorarios:  |             | 202,288.12              | -28,984.86           | 173,303.26                | 0.00                    | 173,303.26                 | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 173,303.26       |
| 1300 Remuneraciones Adicionales y Especiales:                      |             | 51,087,478.56           | 248,652.14           | 51,336,130.70             | 51,336,130.70           | 0.00                       | 7,074,179.83              | 6,958,121.46                | 6,958,121.46             | 6,958,121.46            | 6,958,121.46          | 44,378,007.24    |
| 131 Primas por Años de Servicios Efectivos Prestados:              |             | 2,415,585.60            | 0.00                 | 2,415,585.60              | 2,415,585.60            | 0.00                       | 603,896.40                | 599,442.36                  | 599,442.36               | 599,442.36              | 599,442.36            | 1,816,143.24     |
| 13101 Prima Quinquenal por Años de Servicios Efectivos Prestados:  |             | 2,415,585.60            | 0.00                 | 2,415,585.60              | 2,415,585.60            | 0.00                       | 603,896.40                | 599,442.36                  | 599,442.36               | 599,442.36              | 599,442.36            | 1,816,143.24     |
| 132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año: |             | 18,872,213.88           | 48,662.57            | 18,920,876.45             | 18,925,876.45           | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 18,925,876.45    |
| 13201 Primas de Vacaciones y Dominical:                            |             | 2,171,715.41            | 48,662.57            | 2,220,377.98              | 2,220,377.98            | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 2,220,377.98     |
| 13202 Aguinaldo o Gratificación de Fin de Año:                     |             | 16,700,498.47           | 0.00                 | 16,700,498.47             | 16,705,498.47           | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 16,705,498.47    |
| 134 Compensaciones:  |             | 29,794,677.08           | 199,989.57           | 29,994,666.65             | 29,994,666.65           | 0.00                       | 6,470,283.48              | 6,358,679.10                | 6,358,679.10             | 6,358,679.10            | 6,358,679.10          | 23,635,987.55    |
| 13420 Compensaciones por Servicios Especiales:                     |             | 17,150,964.50           | 199,989.57           | 17,350,954.07             | 17,350,954.07           | 0.00                       | 3,737,228.60              | 3,737,228.60                | 3,737,228.60             | 3,737,228.60            | 3,737,228.60          | 15,713,725.47    |
| 13434 Compensación Complementaria por Servicios Especiales:        |             | 12,643,712.58           | 0.00                 | 12,643,712.58             | 12,643,712.58           | 0.00                       | 2,687,838.41              | 2,621,450.50                | 2,621,450.50             | 2,621,450.50            | 2,621,450.50          | 9,922,262.08     |
| 1400 Seguridad Social:   |             | 22,752,907.21           | 686,239.02           | 23,439,146.23             | 23,439,226.73           | 0.00                       | 5,350,832.67              | 4,722,684.82                | 4,722,684.82             | 4,722,684.82            | 4,722,684.82          | 18,716,543.51    |
| 141 Aportaciones de Seguridad Social:                              |             | 18,838,513.41           | 389,805.47           | 19,228,318.88             | 19,228,318.88           | 0.00                       | 4,851,897.33              | 4,408,109.36                | 4,408,109.36             | 4,408,109.36            | 4,408,109.36          | 15,817,440.32    |
| 14103 Aportaciones al ISSS:  |             | 4,242,304.07            | 14,402.78            | 4,256,706.85              | 4,256,706.85            | 0.00                       | 1,066,748.31              | 685,927.62                  | 685,927.62               | 685,927.62              | 685,927.62            | 3,570,779.23     |
| 14114 Aportaciones al ISSSTECH:                                    |             | 14,596,209.34           | 374,802.69           | 14,971,012.03             | 14,971,612.03           | 0.00                       | 3,785,149.02              | 3,722,181.74                | 3,722,181.74             | 3,722,181.74            | 3,722,181.74          | 12,246,661.09    |
| 142 Aportaciones a Fondos de Vivienda:                             |             | 2,250,007.30            | 97,102.55            | 2,347,109.85              | 2,347,109.85            | 0.00                       | 407,735.34                | 314,575.46                  | 314,575.46               | 314,575.46              | 314,575.46            | 2,034,534.59     |
| 14202 Aportaciones al INFONAVIT:                                   |             | 2,250,007.30            | 97,102.55            | 2,347,109.85              | 2,347,109.85            | 0.00                       | 407,735.34                | 314,575.46                  | 314,575.46               | 314,575.46              | 314,575.46            | 2,034,534.59     |
| 144 Aportaciones para Seguros:                                     |             | 1,664,466.80            | 0.00                 | 1,664,466.80              | 1,664,466.80            | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 1,664,466.80     |
| 14401 Cuotas para el Seguro de Vida:                               |             | 1,664,466.80            | 0.00                 | 1,664,466.80              | 1,664,466.80            | 0.00                       | 0.00                      | 0.00                        | 0.00                     | 0.00                    | 0.00                  | 1,664,466.80     |
| 1500 Otras Prestaciones Sociales y Económicas:                     |             | 19,110,000.00           | -26,162.50           | 19,083,837.50             | 19,083,837.50           | 0.00                       | 4,751,337.50              | 4,661,475.01                | 4,661,475.01             | 4,661,475.01            | 4,661,475.01          | 14,422,362.49    |
| 159 Otras Prestaciones Sociales y Económicas:                      |             | 19,110,000.00           | -26,162.50           | 19,083,837.50             | 19,083,837.50           | 0.00                       | 4,751,337.50              | 4,661,475.01                | 4,661,475.01             | 4,661,475.01            | 4,661,475.01          | 14,422,362.49    |
| 15906 Previsión Social Múltiple:                                   |             | 19,110,000.00           | -26,162.50           | 19,083,837.50             | 19,083,837.50           | 0.00                       | 4,751,337.50              | 4,661,475.01                | 4,661,475.01             | 4,661,475.01            | 4,661,475.01          | 14,422,362.49    |